

<p>SUMMERCROFT PRIMARY SCHOOL</p> <p>PUPIL PREMIUM PLANNED BUDGET SPENDING 2015/2016</p>		<p>The school will have approx. 39 pupils registered for free school meals = 9.2%</p> <p>National FSM average in January 2015 was 16.5%</p> <p>The Government funding for 2015/16 is £1320 per FSM pupil aged 5 years and over. Each Pupil Premium Plus pupil will receive £1900. Each service child will receive £300.</p> <p>The school expects to receive Pupil Premium of £56,780</p>	
Use of Pupil Premium 2015-16		Total Income £56,780	
Activity	Rationale	Target Pupils	Cost £
CPD for all staff	STEPS training (a consistent and positive approach to behaviour management)	All	1,000
Summernote Time	Curriculum enrichment - 12 weeks (x £25) of activities led by Pathways Plus	Yr. 2 – 6.	300
Singing/music	Small group teaching by Lyanna Monk of singing and music making 33 weeks x 6 hours x £25 per hour, releasing teaching staff to support pupil premium children in a small group or 1:1 basis.	Nursery R, Yrs. 1, 2 and 3	4,950
Speech therapy	Targeted support for children in language. 33 weeks x £90	Years R and 1.	3,000
Release Time	Half day per week for Assistant Head to monitor progress of FSM pupils in Early Years	Early Years	5,000
Release Time	Half day per week for Deputy Head to monitor progress of FSM pupils in KS1 and KS2	KS1 and KS2	5,000
Classroom Support	Targeted support of FSM pupils to support their attitude and behaviour for learning, and to narrow the gap in their academic attainment		
	1 additional teacher - 1½ days per week	Yr. 4	11,000
	2 HLTAs – 6 mornings per week	KS1 and KS2	12,000
Individual support	Targeted support by specialist LSA of FSM pupils to support speech and language and 1:1 support with CLA child	All year groups	3,000

Smart Moves	Targeted support of pupils to develop fine and gross motor skills		2,000
Attendance Officer	To facilitate the improvement of the attendance of FSM pupils.	Years Reception to 6	1,700
Class Trips	One day visit per term for every FSM pupil	39 pupils x £30	1,170
School Journeys	Fully funded residential trips for FSM pupils Yr.4 to Burwell, Yr. 5 to Lincolnsfield and Yr. 6 to Osmington Bay	12 x £80 6 x £112 5 x £405	3,660
SENCO – Helen Smith	A proportion of her time to provide and manage intervention programmes for under attaining FSM's pupils.		3,000
TOTAL SPEND			56,780