

SUMMERCROFT PRIMARY SCHOOL		The Government funding for 2015/16 is expected to be £11,434.	
<b>SPORTS PREMIUM PLANNED BUDGET SPENDING 2015/2016</b>			
<b>Use of Sports Premium 2015-16</b>		<b>Total Income £11,434</b>	
<b>Activity</b>	<b>Rationale</b>	<b>Target Pupils</b>	<b>Cost £</b>
Subscription to Birchwood Sports Partnership (BSP)	Subscription to BSP enables us to access high quality CPD from specialist teachers, participate in Level 2 competitions and network with local primary schools	Whole school	£1,000
Curriculum Enrichment	Hannah Gallagher (former Summerville pupil), Saracens and England Rugby player shared her journey to becoming a professional rugby player and enriched the Rugby World Cup topic by coaching pupils during Autumn term.	Whole school	£200
Football coaching – PSD	Specialist football coaches train team alongside staff member of staff to enable greater participation. PSD also run local league so subscription gives access to competitive games for pupils.	KS2	£700
Cricket coaching - PSD	Specialist cricket coaches train team alongside staff member of staff to enable greater participation. PSD also run local league so subscription gives access to competitive games for pupils.	KS2	£300
Release time for PE co-ordinator to accompany teams	6 days – Release time is required for PE coordinator to organise and attend competitions, sports days and inter house events.	Whole school	£1,200
Release time for PE coordinator to plan curriculum for whole school progression of skills, observe lessons and support staff	4 days – PE coordinator uses time to ensure progression in skills across year groups, ensure quality and frequency of PE lessons. Time is also dedicated to identifying strengths and areas for development within the curriculum to ensure ongoing improvements in an action plan.	Whole school	£800
Purchase of PE equipment	To bring in new equipment to increase participation of reluctant pupils in new sports	Whole school	£1,000
Sport for All, Pathways Plus, TH Sports	Specialist teachers who can deliver high quality lessons, upskilling teachers and TAs who work alongside them. Support in developing the curriculum and how to assess pupils in P.E.	Whole school	£4,000
MSA to support sports participation at lunchtime	MSA given role of overseeing Playleaders throughout the year following initial training from PE coordinator.	Whole school	£2,166
PE coordinator to train School Sports Organising Crew	Time required (10 hours) for PE coordinator to train School Sports Organising Crew to ensure they are confident and competent to carry out the role throughout the year	Whole school	£350
PE coordinator to train Playleaders	Time required (10 hours) for PE coordinator to train Playleaders to ensure they are confident and competent to carry out the role throughout the year	Whole school	£350
<b>TOTAL SPEND</b>			<b>£12,066</b>