

<p>SUMMERCROFT PRIMARY SCHOOL</p> <p><b>PUPIL PREMIUM PLANNED BUDGET SPENDING 2016/2017</b></p>		<p>The school will have 37 pupil premium children of which 13 pupils are registered for free school meals = 3.1%</p> <p>National FSM average in January 2016 was 14.5%</p> <p>The Government funding for 2016/17 is £1320 per PP pupil aged 5 years and over. Each Pupil Premium Plus pupil will receive £1900. Each service child will receive £300.</p> <p>The school expects to receive Pupil Premium of £54,420</p>	
<b>Use of Pupil Premium 2016-17</b>		<b>Total Income £54,420</b>	
<b>Activity</b>	<b>Rationale</b>	<b>Target Pupils</b>	<b>Cost £</b>
Pupil Premium release time - MFL (Linda Ranger)	One afternoon per week to release class teacher (38 weeks x £50)	Yrs. 5 and 6	1,900
Pupil Premium release time – PE (Tom H. Hawkins)	One afternoon per week to release class teacher (38 weeks x £40)	Yrs. 3 and 4	1,520
Pupil Premium release time	One afternoon per week to release class teacher (38 weeks x £50)	Yrs. 1 and 2	1,900
Speech therapy	Targeted support for PP children in language. 33 weeks x £90	Years R and 1.	3,000
Speech and language support	Targeted support by specialist LSA of PP pupils to support speech and language 4 hours per week	EYFS and KS1	3,000
Classroom Support	Targeted support of PP children to support their attitude and behaviour for learning, and to narrow the gap in their academic attainment  2 HLTAs – total of 7 mornings per week	KS2	14,000
Raise standards in Maths	Success @ Arithmetic intervention delivered by HLTA following data analysis of PP children  8 hours per week	KS2	3,344

Raise standards in English	Language for Learning Intervention delivered for targeted children following data analysis  4 hours per week	KS2	1,520
Smart Moves	Targeted support of pupils to develop fine and gross motor skills  2 hours per week	Yr. 1 and 2	1,500
Family Support Network - Aspects	To gain access to the services provided by Aspects to ensure PP families get the support required e.g. advice, 1-1 sessions, home visits or school visits.	All	1,295
Family Support Worker	Designated TA to carry out Protective Behaviours and support around mental health following DSPL3 training. Social skills groups and positive playtimes.  4 afternoons per week	All	3,040
Pupil Premium Release Time	Half day per week for Deputy Head to monitor progress of PP pupils	All	5,000
School Journeys	Fully funded residential trips for PP pupils Yr.4 to Burwell, Yr. 5 to Lincolnsfield and Yr. 6 to Osmington Bay	3 x £80 13 x £112 6 x £405	4,126
Class Trips	One day visit per term for every PP pupil	37 pupils x £30	1,110
Attendance/Admin Officer	To facilitate the improvement of the attendance of PP pupils.  2.5 hours per week	Years Reception to 6	1,200
Contingency	To meet the unexpected needs of PP pupils that arise during the year		6,965
<b>TOTAL SPEND</b>			<b>54,420</b>